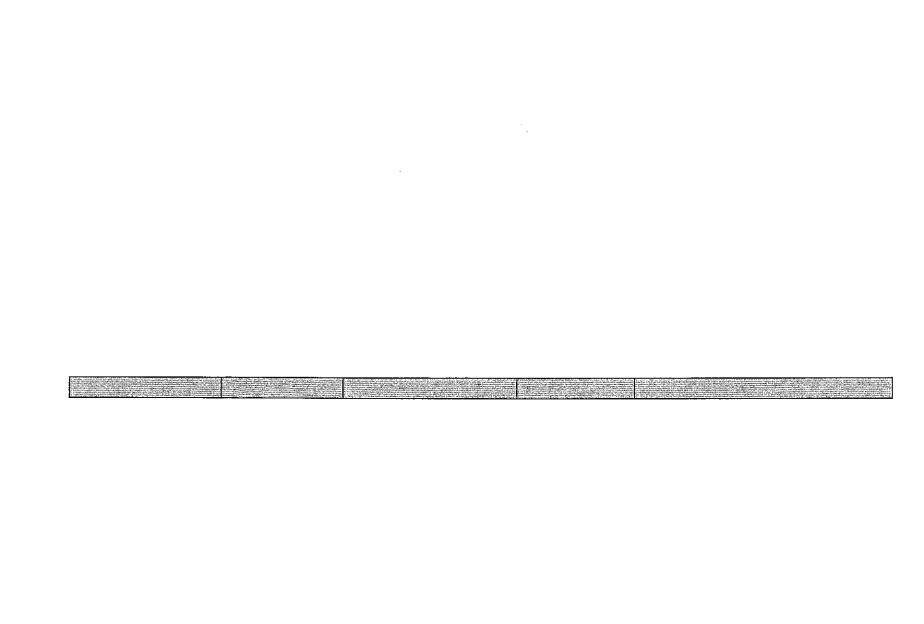


# State of New Jersey Local Government Services

Year:	2019	Municip	al User	Friendly B	udget			
MUNICIPALITY:	1512 Lacey Township - Co	ounty of Ocean			7		Adopted	
Municode:				Filename:	1512_fba_	_2019.xls	m	
	Website:	laceytownship	.org					
	Phone Number:			609-693-1100				
	Mailing Address:			818 Lacey Road				
		1						
Email the UFB if no	transfer to the second		Municipality:	Forked River	State:	NJ Zip:	08731	
First Name	Mayor Middle Name	Lock Noves		Taum Euminea	Business Em	n il		
Timothy		Last Name McDonald		Term Expires 12/31/2019				
тиносну	Chief Administr		•	12/31/2013	tmcdonald@lace	vtownsnip.ori	T.	
Veronica	Especial and a second	Laureigh			lacey,admin@lac	evtawashla a	ro	
	Chief Financial			l				Carryna na na Sun de Antaer (n. 1866)
Linda		Picaro-Covello			lcovello@laceyl	ownship org		
	Municipal Clerk	. Middle 18 See Are Land 2 of Analysis of Comments comments in comments one.	ing the confliction and the CO Physical Blood and another stay and the commence of the co	ı			, manaranda semenganan (* 14 Garana - 14 G	
Veronica		Laureigh			laceyclerk@lace	ytownship.org		
	Registered Mun	icipal Accou	untant	•				
Jerry as a second second		Conaty :			jconaty@hfacpa	s.com		
First Blance	Governing Body	•				*1		
First Name		Last Name		Term Expires	Business Em			
Steven Peter		Kennis Curatolo		12/31/2019 12/31/2019	skennis@laceyto			
Nicholas	Compared and the Compared to t	Juliano		12/31/2019	pcuratolo@lacey njuliano@laceyt			
Mark		Dykoff		12/31/2021	mdykoff@laceyt			
	1 (8 mm, 2 mm, 2 mm, 2 mm)							
							a company of a Angle of the	
				·美国基础委员会的 (2)	37.00	#10-146.09 Market		
	and the second of the					3 (194)		



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### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Prope	erty Tax Levies - ALI		erty taxes		Current Year 2019 Bud	get	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	<u>Tax Levy</u>
	Tax Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact			
Municipal Purpose Tax	0.373	\$14,394,000.00	17.86%	\$1,037,31	Municipal Purpose Tax	ACTUAL	\$15,034,000.00
Municipal Library			0.00%	\$0,00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space	77 PG X	
Fire Districts (avg. rate/total levies)	to the Constant of the March of Constant of the Constant of th		0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0,00	Other Special Districts (total levies)		
Local School District	1,313	\$50,589,823.00	62.78%	\$3,651,45	Local School District	ESTIMATED	\$51,250,000.00
Regional School District	7	y Trans Translation	0.00%	\$0,00	Regional School District	And the second state of th	
County Purposes	0.343	\$13,183,486.81	16.36%	\$953.88	County Purposes	ESTIMATED	\$13,191,249.89
County Library	0.037	\$1,438,499.17	1.79%	\$102.90	County Library	ESTIMATED TO THE STATE OF THE S	\$1,438,499.17
County Board of Health	0,013	\$519,434.15	0.64%	\$36.15	County Board of Health	ESTIMATED	\$519,434.15
County Open Space	0.012	\$455,816.79	0.57%	\$33.37	County Open Space	ESTIMATED	\$455,816.79
Other County Levies (total)		19 P. C. P. Parker, School S. P. C. March, Phys. Lett. B 19 P. C.	0.00%	\$0.00	Other County Levies (total)	3 1144 (F. 17)	
Total (Calendar Year 2018 Budget)	2.091	\$80,581,059.92	100.00%	\$5,815.07	Total ESTIMATED amount to be raised by tax	ės	\$81,889,000.00
			100,0070	ψ3,015.07	Total Estimate Estates amount to be faised by tax		φοι,σου,σου.σο
Total Taxable Valuation as of	October 1, 2018	<u> </u>	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				*# ### ### ### ###
(To be used to calculate the current year tax rai		\$3,898,380,413.00			Revenue Anticipated, Excluding Tax Levy		17,501,500.00
		A men messas standarda per desenço, comunica de la	*		Budget Appropriations, before Reserve for Une	collected Taxes	31,423,963.00
Current Year Average Residential As	sessment	\$278,100.00	₹ \$ <b>=</b>		Total Non-Municipal Tax Levy		\$66,855,000.00
					Amount to be Raised by Taxes - Before RUT		\$80,777,463.00
	<u>Prior Y</u>	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$1,111,537.00
					Total Amount to be Raised by Taxes		\$81,889,000.00
	Compariso	n - Municipal Purpose	es Tax Rate				
	Prior Year	Current Year	% Change (+/-)	]	% of Tax Collections used to Calculate RUT		98.64%
	0.373	0.386	3.49%				
		The state of the s	5.1.570	.1	If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purpose	on Tax I over				Proposition of the second of t
			T	h.	reference the statutory exception used	parte jakatan Parte Ka	
		Current Year	% Change (+/-)	\$ Change (+/-)			
	\$14,394,000.00	\$15,034,000.00	4.45%	\$640,000.00	Tax Collections - ACTUAL as of Prior Yea	<u>r</u>	and a final control of the second of the sec
					Total Tax Revenue, Collections CY 2018		80,529,143.76
		t on Avg. Residential					81,143,779.73
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018		99.24%
	\$1,037.31	\$1,073.47	3.49%	\$36.15			
	· · · · · · · · · · · · · · · · · · ·				Delinquent Taxes - December 31, 2018		\$778,349.27
				Sheet UFB-1	1		
				Sucet OLD-1			

# USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	4.08%	\$155,000.00	\$3,795,000,00	\$3,950,000.00	\$3,950,000.00					with the company of the	CORRELATE CONTRACTOR CONTRACTOR	(0000000000000000000000000000000000000
08	Local Revenue	-8.76%	(\$68,828.46)	\$786,129.56	\$717,301.10				Control of the Contro			continued by victorial society	The state of the s
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$11,273,840.00	\$11,273,840.00	\$11,273,840.00		contraction and action	LASA CONTRACTOR AND PROPERTY				The American Street Company of the Company
08	Uniform Construction Code Fees	-0.07%	(\$367.00)	\$528,367,00	\$528,000.00	\$528,000,00		maned immediate median bar star of the least to	alon internal program of the second of the s	ACCOUNT OF THE PARTY AND ADDRESS.			
-6-48-48-4	Special Revenue Items w/ Prior Written Consent	And the Anne S		had a look to they a	A gradition of the same	(	. 7 .7 2.1	the state of the s		the state of the s			
	Shared Services Agreements	-0.27%	(\$517.54)	\$190,842.54	\$190,325.00		The state of the s	EALTMONIES WESTERS		Carrier with the contractions			
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		A CENTER NAV. II DO SERVE					
10	Public and Private Revenue	-36.53%	(\$93,247.60)	\$255,281.50	\$162,033.90	\$162,033,90							
08	Other Special Items	40.50%	\$64,860.00	\$160,140.00	\$225,000.00	\$225,000.00					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Activity of the Control of the Contr	To the bedy about 10 to 10 to 10 billion 25 to 10 billion
15	Receipts from Delinquent Taxes	-45.91%	(\$386,222.32)	\$841,222,32	\$455,000.00	\$455,000.00	\$ X 2 2 4 10 2 2 4 1 1 1			C. C. T. C.	Complete State Comple		
Same of Company	Amount to be raised by taxation	ing property of the contract o		Free Control	18/44/19/19		Charles and an experience devel	P - 17 - 16 - 6 - annual land of the substitute of the	100,000,000,000,000,000,000,000	1 . 100 and 2 market 200 100 1 100 100 100 100 100 100 100 1	The state of the s	At 1 to 2 1 1/2 1/2 No. 20 to 100 to	Control of the Contro
07	Local Tax for Municipal Purposes	-1.13%	(\$171,155.84)	\$15,205,155.84	\$15,034,000,00	\$15,034,000,00	Parkate a tribaga tip.			Section Services	Transaction and property of the Parket No.		
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00		Company of the compan	The second secon	Control of the contro	Company of the second s	Company Transfer of the Control of t		The second secon
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0,00	\$0.00			- Company of the Comp	A CONTROL OF THE PARTY OF THE P	And the second s		PROPERTY AND ADDRESS OF THE PROPERTY OF THE PR	
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	A CONTRACTOR OF THE PROPERTY OF THE PARTY OF				And the second s	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	23.7.50.7. 02.7.00.7.00.7.00	
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00							APACAGO PERENTE LA SERVICIO	
	Total	-1.51%	(\$500,478.76)	\$33,035,978.76	\$32,535,500.00	\$32,535,500.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

OSZICI	RIENDLY BUDGET SEC	Budgeted		ANTIONS SE	MINIANT (ALL	OI EKATING F	UNDS)					p				
FCOA				% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government		iv pr 4	6.17%	\$141,595.02	\$2,293,862.43	\$2,435,457.45	\$2,424,042.00	\$11,415,45				. Bestoen besteut a			e Parallago Gozavi
21	Land-Use Administration		41 - KOV 1911	#DIV/0!	\$0.00	\$0.00	\$0.00				CONTRACTOR CONTRACTOR					
22	Uniform Construction Code			0.35%	\$2,175.00	\$618,425.00	\$620,600.00	\$620,600.00	Capacitation and the Committee	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -						
23	Insurance	2000221427	.0.771.03.10377	-0,02%	(\$1,000.00)	\$5,337,000,00	\$5,336,000.00	\$5,336,000.00	The American Company of the Company							
25	Public Safety	31000125	, 3,122, 117	3.70%	\$280,545,37	\$7,587,468.67	\$7,868,014.04	\$7,784,175.00	\$83,839.04	The second second second						
26	Public Works			-0.02%	(\$1,186,35)	\$5,781,316.21	\$5,780,129.86	\$5,734,600.00	\$45,529.86	College Berlin, Allerton, Description	n dignibarati szacs					
27	Health and Human Services			-6.67%	(\$7,000.00)	\$104,950.00	\$97,950.00	\$97,950.00		Total de Exclana				The same of the sa		
28	Parks and Recreation			4.14%	\$20,560.00	\$496,593.65	\$517,153.65	\$475,760.00	\$41,393.65			CHEROLOGIC COE	AM HUNTON CONTRACTOR			
29	Education (including Library)		Germanike)	#DIV/0!	\$0.00	\$0.00	\$0.00					ing garawanan			ESTEROPULAÇÃO SE	SVAKASAR PASSA
30	Unclassified		F 1866	0.67%	\$3,000.00	\$450,200.00	\$453,200.00	\$453,200.00	PAGE ALICANDO POR POR	STORY NO SERVER						
3 I	Utilities and Bulk Purchases		Quitalije.	0.17%	\$4,000.00	\$2,296,800.00	\$2,300,800.00	\$2,300,800.00							32.53.4 [13]	
32	Landfill / Solid Waste Disposal			#D[V/0!	\$0.00	\$0,00	\$0.00				24.94.000 Av. 16.		STORES STATE		JAERTHUR HOLKORI	er vigitsázákásásásássas.
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00		ot Konako benja kodisak	and the same of the same	1.000 (\$500) (\$500)	iner de l'époète de la	Principal Constitution			
36	Statutory Expenditures			12,32%	\$362,868.00	\$2,944,350,00	\$3,307,218.00	\$3,307,218.00	200 march 1000 to 200 ft 200 f							
37	Judgernents			#DIV/0!	\$0.00	\$0.00	\$0.00		STOREWICH ASSISTAN						Sartareali estella	
42	Shared Services		7.C.1807.40	#DIV/0!	\$0.00	\$0.00	\$0.00	5.¥10£4-16;444-16;660	Jack of a gar-ration of state		a liama verije šivivije de a					
43	Court and Public Defender			0.81%	\$4,603.38	\$568,946,62	\$573,550.00	\$573,550.00		- 1015-11-12-12-12-12-12-12-12-12-12-12-12-12-		asjrotk (dynason):	Strategy of the second of			
44	Capita 1			11.76%	\$41,850.00	\$356,000.00	\$397,850.00	\$397,850.00	argo a sometima con			CONTRACTOR OF THE PROPERTY OF THE PARTY OF T				
45	Debl			-6.13%	(\$108,735.00)	\$1,772,775.00	\$1,664,040.00	\$1,664,040.00	19-36-19-10-00-00-00-00-00-00-00-00-00-00-00-00-				Biggiostropadings.	A Property of		
46	Deferred Charges		M. 60.	-48.05%	(\$66,590.56)	\$138,590.56	\$72,000.00	\$72,000.00		restrictions to execu			. Spirit and the spir	Gudi, bs.k(str. g	10.00	
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00		THE PROPERTY OF SAN ASS.		. Preparation de la compa				(5) (F) (F) (S) (F) (F)	
50	Reserve for Uncollected Taxes			3.08%	\$33,187.00	\$1,078,350,00	\$1,111,537.00	\$1,111,537.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00							own frequency from	CATOLIC VICE LE RE	
	Total	0.00	0.00	2.23%	\$709,871.86	\$31,825,628.14	\$32,535,500.00	\$32,353,322.00	\$182,178.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Commence of the second	SIRUCIURAL		IDALANCES
Revenues at Riot  Non-recurring appropriation  Future Year-Appropriation Increases  Structural Imbalance Offsets	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		y ikw isaningo	
		imer britishes	
		Part of the second seco	
The state of the s			
		i sa 1.50 septembri	
## (A. C.			

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

İ	Property Tax Assess	<u>ments - Taxable Prope</u>	ties (October 1, 2018 Valu	e)	Property Tax Assess	sments - Exempt Prope	rties (October 1, 2018 Val	ue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	3,352	\$102,937,100.00	2.64%	15A Public Schools	45	\$99,950,600.00	26.26%
2	Residential	11,813	\$3,283,136,850.00	84.22%	15B Other Schools		\$0,00	0.00%
3A/3E	3 Farm	28: 10	\$4,986,400.00	0.13%	15C Public Property	2,474	\$141,617,700.00	37.20%
4A	Commercial	312	\$312,325,663.00	8.01%	15D Church and Charities	32	\$39,081,000.00	10.27%
4B	Industrial	47	\$190,235,400.00	4.88%	15E Cemeteries & Graveyards		\$999,000.00	0.26%
4C	Apartments		\$4,759,000,00	0.12%	15F Other Exempt	318	\$99,005,300.00	26,01%
1	3 Railroad			0.00%		· · · · · · · · · · · · · · · · · · ·		, , , , , , , , , , , , , , , , , , , ,
6A/6E	Business Personal Property			0.00%				
	Total	15,553	\$3,898,380,413.00	100.00%	Total	2,870	\$380,653,600.00	100.00%
	Average Ratio (%), Assessed to True Equalized Valuation, Taxable Properti		\$3,889,046,700.92		Percentage of Exempt vs.			
	Total # of property tax appeals fil	ed in 2018	County Tax Board	243.00	Non-Exempt Properties	9.76%		
	Number of 2018 County Tax Board de	cisions appealed to Tax	State Tax Court Court	14.00				
	Number of pending property tax appear	ls in State Tax Court		19.00				
	Amount paid out by municipality for ta	x appeals in 2018		\$40,134.64				

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
ĺ		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption	Constitute and the light one (25 given)			-e drama acameres telifore a 45
J	Dwelling Abatement	4.0200000000000000000000000000000000000	tigger through the parties and particular recognition to	Conference of the Conference o	relia el alta de la production de la companya del companya del companya de la com
K	New Dwelling/Conversion Exemption			Porvas Karriovinasa CP a	
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption	The second of the second control of the seco		naj sali 4.0 kg/km, km asini	
0	Multiple Dwelling Abatement			Actual Sincercians	
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

## USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Type of Project Taxes if Billed Type of Project Type of Project Taxes if Billed Type of Project Taxes if Billed Project (use drop-down In Full Project (use drop-down in Full (use drop-down In Full (use drop-down Project Project Name for data entry) PILOT Billing Assessed Value 2018 Total Tax Rate \$90,000.00 \$18,300,000.00 \$383,280.30 for data entry) PILOT Billing Assessed Value 2018 Total Tax Rate PILOT Billing Assessed Value 2018 Total Tax Rate for data entry) PILOT Billing Assessed Value 2018 Total Tax Rate Name for data entry) Heritago Villiago @Seabrotze Aff. Housing Lacey Family@Cornerstone Aff. Housing \$47,562.00 \$7,150,000.00 \$149,506.50 Aff. Housing \$30,641.00 \$1,600,000.00 \$33,456,00 seofter was 168,203.00 27,080,000.00 Total Long Term Exemptions - Column Total Fotal Long Term Exemptions - Column Total \$0.00 \$0.00 Total Long Term Exemptions - Column Total Total Long Term Exemptions - Column Total Mark "X" if Grand Total Total Long Term Exemptions - GRAND TOTAL \$168,203.00 \$27,080,000.00 \$566,242.80

Sheet UFB-6 Sheet UFB-6C

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5,00	56,470.00	\$51,000,00	\$0.00	\$1,570.00	\$0.00	\$3,900.00
Supervisory Staff (Department Heads & Managers)	21.00	1,00	2,598,785.00	\$1,740,000.00	\$90,000.00	mental interface and the second of the first interface in the control of the cont	Construction of the contract o	1. Marrier 2007 1 1 10 20 20 20 20 20 20 20 20 20 20 20 20 20
Police Officers (Including Superior Officers)	42,00	7,00	8,974,347.50	\$5,775,000.00	\$380,000.00	\$1,550,000.00	\$798,490.00	
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0,00	\$0.00	A many and additional annual and in the first to day was at Substitution at	\$0,00	
All Other Union Employees not listed above	65.00	12.00	6,342,295.00	\$4,295,000.00	\$235,000.00	\$600,000.00	\$865,750.00	\$346,545.00
All Other Non-Union Employees not listed above	0.00	74.00	479,042.50	\$442,000.00	the state of the s			\$34,042.50
Totals	128.00	99.00	18,450,940.00	\$12,303,000.00	\$708,000.00	\$2,391,570.00	\$2,053,030.00	\$995,340.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members (Medical & Rx)	Estimate per	Total Current Year Cost	Covered Members (Medical & Rx)	Cost per Employee	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	(ivieulcai & Kx)	Employee	Tear Cost	(Wedical & Kx)	(Average)	Cost
Single Coverage	27.00	\$11,924.92	\$321,972.84	24.00	\$11,628.00	\$279,072.00
Parent & Child	8.00	\$21,633.96	\$173,071.68	7.00	\$21,232.00	\$148,624.00
Employee & Spouse (or Partner)	T8.00	\$24,118.29	\$434,129.22	20.00	\$23,632.00	\$472,640.00
Family	50.00	\$33,467,14	\$1,673,357.00	50.00	\$32,670.00	\$1,633,500.00
Employee Cost Sharing Contribution (enter as negative -)	Company of the state of the sta	and the second s	(\$549,500.00)	the standard and the second of	In the first which is the court of the description of in the profit control and the second section of the second second section of the second second second section of the second	(\$531,000.00)
Subtotal	103.00		\$2,053,030.74	101.00		\$2,002,836.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	The second secon	RINEST AND RESERVED OF THE	\$0.00			\$0.00
Parent & Child			\$0.00		Chief Congression Street Congression Congr	\$0.00
Employee & Spouse (or Partner)			\$0.00		The Control of the Co	\$0.00
Family	and the second s	A Charge of the	\$0.00	Control Control (Control Control Contr	The second secon	\$0.00
Employee Cost Sharing Contribution (enter as negative -)	1				A STATE OF THE PARTY OF THE PAR	
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost		en de la companya de La companya de la co				
Single Coverage	2022 2022 2022 2022 2022 2022	\$4,691,42	\$131,359.76	$_{ m 200}$	\$7,969.12	\$239,073.60
Parent & Child	2	\$11,101.62	\$22,203.24	2	\$16,442,34	\$32,884.68
Employee & Spouse (or Partner)	37	\$11,097.48	\$410,606.76	37.	\$17,913.05	\$662,782.85
Family	16.	\$22,409.32	\$358,549.12	-14	\$36,047.26	\$504,661.64
Employee Cost Sharing Contribution (enter as negative - )		Was		The state of the s	The second secon	Street of the second se
Subtotal	83.00		\$922,718.88	83.00		\$1,439,402.77
GRAND TOTAL	186.00		\$2,975,749.62	184.00		\$3,442,238.77

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

#### USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(ch	eck applicable	items)
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment
Director of Public Works	27.75		Agreement	Violinance	Agreement
Code Enforcement Officer	133.00	the state of the s	lational de la company de la c	Χ	
Business Administrator/Municipal Clerk	140.00	the state of the s		X	
Court Clerk	79.00	The second secon		X	
Tax Collector	32,00	\$11,544.00		X	Siculorio di Principali della
Chief of Police	65.00	\$20,000.00			
Director of Community Development	15.00	\$5,742.00		X	taga garan baran baran.
Recreation Director	46.00	\$12,304.00			
Tax Assessor	26.00	\$9,358.00		Ŷ	
Chief Financial Officer	48.00	\$20,473.00		X	
Zoning Officer	31,00	\$7,992.00		X	
Supervisory	607.00	and the second s		X	
Lacey PBA Local 238	2328.00	\$600,067.64	Denidevald Line (M. Poscii Line (M. Poscii)		
Teamsters Local 97	1672.00	\$349,058.92	X		
Communications Workers of America	1602.00	\$151,478.00			
United Workers Union (Dispatchers)	253.00	\$22,155.00	X August		
					A CONTRACTOR
Totals	7104.75	\$1,433,228.56	er i Silvande kristing og er er frægere på g	I STATE OF THE PARTY OF THE PAR	। या प्रकार १४ - १५ सामान्य द्वाराष्ट्रके १ क्वर क्षात्र करण पूर्व १ क्व
Total Funds Reserved Total Funds Ap		\$62,000.00 \$435,000.00			

UFB-9 Accumulated Absence Liability

# USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$25,350,000.00	\$25,350,000.00	90.00	Utility Fund - Principal				
Regional School Debt	n dievale van de se		\$0.00	<b>1.</b> I		anconsolo produce som consolo e		
	Service Comments of the Commen	The Control of Contr	\$0.00	Bond Anticipation Notes - Principal	\$426,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$133,069.00	** ** ** ** ** ** ** ** ** ** ** ** **		
0			\$0.00	Bonds - Principal	\$775,000.00	A STATE OF THE PARTY OF THE PAR	\$800,000.00	\$4,825,000.0
0			· · · · · · · · · · · · · · · · · · ·	Bonds - Interest	\$194,250.00	\$171,000.00	\$147,000.00	\$233,750.0
0			\$0.00	Loans & Other Debt - Principal	\$51,418.00	\$52,452.00	\$53,506.00	\$364,765.0
0			\$0.00	1 I	\$12,264.00	\$11,231.00	\$10,177.00	many in a 42-20 per menorous estáblicados per com inciden
0			\$0.00	1			, , , , , , , , , , , , , , , , , , ,	
0			\$0.00	Total	\$1,592,001.00	\$1,034,683.00	\$1,010,683.00	\$5,464,340.0
Municipal Purposes								
Debt Authorized	\$4,435,625.00		\$4,435,625.00	Total Principal	\$1,252,418.00	\$852,452.00	\$853,506.00	\$5,189,765.0
Notes Outstanding	\$3,076,871.25		\$3,076,871.25	Total Interest	\$339,583.00		\$157,177.00	\$274,575.0
Bonds Outstanding	\$8,775,000.00	\$56,474.63		% of Total Current Year Budget	4.89%			1
Loans and Other Debt	\$626,010.92		\$626,010.92			d		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$42,263,507.17	\$25,406,474.63	\$16,857,032.54	Total Guarantees - Governmental	The state of the state of the season of the state of the	22 (BR.) 12 (15 (15 (15 (15 (15 (15 (15 (15 (15 (15		
				Total Guarantees - Other		Prince Tuests (Notice Notes	erenik de Aldanitara	
•			ŗ	Total Capital/Equipment Leases				
Population (2010 census)	27,644			Total Other				
					<u> </u>			
Per Capita Gross Debt	\$1,528.85			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$609.79			Rating	N/A	AA+	N/A	
				Year of Last Rating	to the same and th	2018	N/A	
3 Yr. Average Property Valuation		\$3,782,031,858.33	i		Free street, recommendate and street, compared	The same of the same and the same of the s	parpego (2000) j. 1865. Dobbito (2015)	J
	=			   Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.45%		1 I Hamiltonian Has	no bolla rading			
<b>5</b> 1	=	0.,076	i					

Sheet UFB-10

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing		IT Network/Administration	Computer Hardware/Software Maint	1/30/2019	12/31/2024	\$1,575.00
		Solid Waste/Recycling				
		Collection		1/1/2016	12/31/2020	\$90,000.00
	Lacey Twp Board of Education	Crossing Guard		9/14/2017	6/30/2022	\$12,000.00
Providing		SLEO		9/1/2018	6/30/2019	\$51,750.00
Providing	Borough of Pine Beach	CFO/QPA		3/1/2019	12/31/2019	\$35,000.00
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1910-900 CEC 11 7		. We need to be a supplied to the supplied of the supplied to				

# USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

	Acres 1 to 17 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			,
Lacey Municipal Utilities /	Yerub Auren			
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#### USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	